

# 月 別 実 績 表

令和6年4月～令和7年3月

| 区 分<br><br>月 | 種別 | 就業延<br>時間 | 就業延<br>人員 | 申込<br>件数 | 受注<br>件数 | 契約金額        |            |            | 就業<br>実人員   |       |
|--------------|----|-----------|-----------|----------|----------|-------------|------------|------------|-------------|-------|
|              |    |           |           |          |          | 配分金         | 事務費        | 材料費        |             |       |
| 4 月          | 公  | 5,494     | 1,564     | 23       | 23       | 4,262,085   | 510,259    | 512,446    | 5,284,790   |       |
|              | 民  | 17,698    | 5,106     | 258      | 258      | 15,073,916  | 1,875,986  | 828,185    | 17,778,087  |       |
|              | 計  | 23,192    | 6,670     | 281      | 281      | 19,336,001  | 2,386,245  | 1,340,631  | 23,062,877  | 430   |
| 5 月          | 公  | 7,977     | 2,336     | 10       | 10       | 5,132,500   | 625,820    | 657,324    | 6,415,644   |       |
|              | 民  | 14,563    | 3,896     | 287      | 287      | 16,251,655  | 2,058,359  | 920,902    | 19,230,916  |       |
|              | 計  | 22,540    | 6,232     | 297      | 297      | 21,384,155  | 2,684,179  | 1,578,226  | 25,646,560  | 440   |
| 6 月          | 公  | 8,201     | 2,387     | 14       | 14       | 5,470,423   | 665,296    | 614,488    | 6,750,207   |       |
|              | 民  | 19,980    | 5,696     | 292      | 292      | 17,536,480  | 2,239,796  | 1,109,594  | 20,885,870  |       |
|              | 計  | 28,181    | 8,083     | 306      | 306      | 23,006,903  | 2,905,092  | 1,724,082  | 27,636,077  | 445   |
| 7 月          | 公  | 8,423     | 2,419     | 20       | 20       | 6,087,143   | 743,254    | 811,688    | 7,642,085   |       |
|              | 民  | 14,969    | 4,134     | 318      | 318      | 16,842,804  | 2,179,502  | 1,115,965  | 20,138,271  |       |
|              | 計  | 23,392    | 6,553     | 338      | 338      | 22,929,947  | 2,922,756  | 1,927,653  | 27,780,356  | 434   |
| 8 月          | 公  | 9,770     | 3,011     | 12       | 12       | 4,870,093   | 591,911    | 596,045    | 6,058,049   |       |
|              | 民  | 15,703    | 4,578     | 276      | 276      | 15,383,881  | 1,955,795  | 972,311    | 18,311,987  |       |
|              | 計  | 25,473    | 7,589     | 288      | 288      | 20,253,974  | 2,547,706  | 1,568,356  | 24,370,036  | 425   |
| 9 月          | 公  | 10,019    | 3,032     | 10       | 10       | 5,304,589   | 651,090    | 755,518    | 6,711,197   |       |
|              | 民  | 16,722    | 4,727     | 288      | 288      | 16,689,398  | 2,143,851  | 1,176,775  | 20,010,024  |       |
|              | 計  | 26,741    | 7,759     | 298      | 298      | 21,993,987  | 2,794,941  | 1,932,293  | 26,721,221  | 433   |
| 1 0 月        | 公  | 5,823     | 1,618     | 14       | 14       | 4,718,447   | 568,348    | 503,641    | 5,790,436   |       |
|              | 民  | 18,122    | 5,060     | 328      | 328      | 18,451,521  | 2,382,688  | 1,282,323  | 22,116,532  |       |
|              | 計  | 23,945    | 6,678     | 342      | 342      | 23,169,968  | 2,951,036  | 1,785,964  | 27,906,968  | 434   |
| 1 1 月        | 公  | 7,868     | 2,330     | 20       | 20       | 4,946,382   | 599,559    | 633,526    | 6,179,467   |       |
|              | 民  | 15,936    | 4,312     | 346      | 346      | 18,398,235  | 2,390,129  | 1,460,934  | 22,249,298  |       |
|              | 計  | 23,804    | 6,642     | 366      | 366      | 23,344,617  | 2,989,688  | 2,094,460  | 28,428,765  | 435   |
| 1 2 月        | 公  | 10,048    | 3,074     | 18       | 18       | 5,144,115   | 618,168    | 542,805    | 6,305,088   |       |
|              | 民  | 18,980    | 5,501     | 288      | 288      | 16,954,981  | 2,153,649  | 1,068,421  | 20,177,051  |       |
|              | 計  | 29,028    | 8,575     | 306      | 306      | 22,099,096  | 2,771,817  | 1,611,226  | 26,482,139  | 455   |
| 1 月          | 公  | 9,708     | 3,004     | 9        | 9        | 4,590,125   | 551,285    | 518,947    | 5,660,357   |       |
|              | 民  | 13,142    | 3,444     | 235      | 235      | 15,301,733  | 1,953,791  | 956,302    | 18,211,826  |       |
|              | 計  | 22,850    | 6,448     | 244      | 244      | 19,891,858  | 2,505,076  | 1,475,249  | 23,872,183  | 427   |
| 2 月          | 公  | 9,534     | 2,961     | 7        | 7        | 4,439,768   | 531,734    | 439,856    | 5,411,358   |       |
|              | 民  | 15,295    | 4,362     | 237      | 237      | 14,996,778  | 1,864,235  | 912,161    | 17,773,174  |       |
|              | 計  | 24,829    | 7,323     | 244      | 244      | 19,436,546  | 2,395,969  | 1,352,017  | 23,184,532  | 415   |
| 3 月          | 公  | 10,086    | 3,082     | 14       | 14       | 5,109,541   | 612,621    | 491,802    | 6,213,964   |       |
|              | 民  | 13,664    | 3,697     | 219      | 219      | 15,383,703  | 1,923,059  | 799,150    | 18,105,912  |       |
|              | 計  | 23,750    | 6,779     | 233      | 233      | 20,493,244  | 2,535,680  | 1,290,952  | 24,319,876  | 430   |
| 合 計          | 公  | 102,951   | 30,818    | 171      | 171      | 60,075,211  | 7,269,345  | 7,078,086  | 74,422,642  |       |
|              | 民  | 194,774   | 54,513    | 3,372    | 3,372    | 197,265,085 | 25,120,840 | 12,603,023 | 234,988,948 |       |
|              | 計  | 297,725   | 85,331    | 3,543    | 3,543    | 257,340,296 | 32,390,185 | 19,681,109 | 309,411,590 | 5,203 |